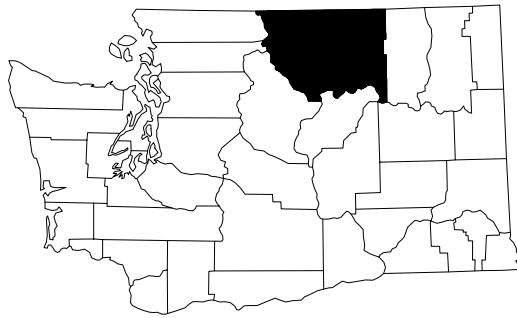


# OKANOGAN COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	39,600	24
Unincorporated	23,810	21
Incorporated	15,790	23
Land Area in Sq. Mi.	5,268.1	1
Density/Sq. Mi.	7.5	34
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$2,002,586	26
Per Capita \$/Person	\$50,316	33
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$837,431	22
Per Capita \$/Person	\$21,307	30
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$315,370	24
Per Capita \$/Person	\$7,924	27

County Seat - Okanogan

## POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> <sup>x</sup>	<u>City/Town</u>	<u>Population</u> <sup>x</sup>	<u>City/Town</u>	<u>Population</u> <sup>x</sup>
<b>2000 to 2003</b>							
Estimated Births	1,566	Brewster	2,200	Oroville	1,675		
Estimated Deaths	1,101	Conconully	190	Pateros	615		
		Coulee Dam part	840	Riverside	320		
Natural Increase	465	Elmer City	265	Tonasket	1,005		
Net Migration	-429	Nespelem	210	Twisp	955		
		Okanogan	2,450	Winthrop	360		
Total Change	36	Omak	4,705				
Marriages in 2002	260						
Per 1,000 Pop.	6.53						
Divorces in 2002	157						
Per 1,000 Pop.	3.94						

## APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	39,564	29,799	109	4,537	176	28	3,791	1,124	5,688

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS<sup>x</sup>

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$679,249.66	\$1,146,950.84	\$1,029,723.67	\$1,055,422.05	\$995,296.46
Federal Revenues	1,325,213.73	1,270,572.03	1,222,701.81	2,051,602.70	1,848,116.66
Forest Excise and Reclassified	125,866.94	138,179.64	96,863.25	52,963.33	90,662.49
Hotel/Motel Tax	235,457.34	331,845.05	334,710.57	316,614.90	314,244.15
Liquor Excise Tax	20,943.25	21,698.12	23,885.51	27,072.86	27,944.28
Liquor Profits	49,751.19	44,684.45	50,791.93	55,210.17	59,814.40
Local Sales & Use Tax/Interest	1,239,040.26	1,380,829.92	1,413,031.98	1,475,070.14	1,447,239.39
Miscellaneous	110,261.11	119,105.55	109,574.36	114,865.48	127,895.49
Motor Vehicle Fund	3,284,992.66	3,357,191.32	3,366,082.07	3,381,192.18	3,436,064.92
Natural Resources Transfers	17.63	17.08	18.98	22.23	28.10
PUD Privilege Tax	356,251.51	387,309.93	368,401.97	352,568.50	463,921.47
Sales and Use Equalization	441,449.27	98,148.81	260.00	--	--
Total Revenues Distributed	\$7,868,494.55	\$8,296,532.74	\$8,016,046.10	\$8,882,604.54	\$8,811,227.81

## REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$1,595,063.23	State Fiscal Year 2002:	\$1,237,476.27	State Fiscal Year 2003:	\$1,522,041.84
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## COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002<sup>x</sup>

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$6,756,525	General Govt Services	\$4,266,871
Retail Sales & Use	1,654,597	Security of Persons & Property	7,481,380
All Other Taxes	1,002,116	Utilities	1,099,768
Licenses & Permits	235,197	Transportation	7,249,104
Intergovernmental Revenues	12,796,094	Health & Human Services	3,004,599
Charges for Services	3,025,837	Natural Resources	2,126,907
Fines & Forfeits	1,694,275	Debt Service	1,458,589
Miscellaneous Revenue	1,061,264	Capital Outlays	3,271,006
Other Financing Resources	1,096,458		
Total Revenues	\$29,322,363	Total Expenditures	\$29,958,224

Note: Data may not add due to rounding. <sup>x</sup>See footnotes on page 254. Footnote symbol meanings differ by section.

**OKANOGAN COUNTY**

**AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002**

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	450	4,094	26.55	\$53,832,272	16.67
Mining	7	49	0.32	1,786,527	0.55
Construction	179	440	2.85	10,120,092	3.13
Manufacturing	61	288	1.87	6,186,406	1.92
Transport, Commun, Utilities	54	230	1.49	6,705,741	2.08
Wholesale Trade	46	355	2.30	7,056,093	2.18
Retail Trade	269	2,102	13.63	30,899,958	9.57
Finance, Ins, Real Estate	78	310	2.01	6,428,340	1.99
Services	856	2,337	15.15	43,522,925	13.48
Government	141	5,216	33.82	156,441,949	48.44
Other	--	--	--	--	--
<b>Total</b>	<b>2,141</b>	<b>15,421</b>	<b>100.00</b>	<b>\$322,980,303</b>	<b>100.00</b>

**PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003**

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$2,011,068	959	2.42	17
Diversion	11,661	3	0.01	32
CEAP	5,821	3	0.01	7
General Assistance	699,630	265	0.67	2
Refugee Assistance	--	--	--	--
Food Stamps	4,421,189	4,564	11.52	5
Medical Assistance	\$36,984,349	11,568	29.21	4

**PUBLIC K-12 SCHOOLS**

Number of Districts	8	<b>School Apportionment</b>	
		State Fiscal Year 2002	\$45,708,626.96
<b>Average Annual FTE Enrollment 2002-03*</b>	6,615.39	State Fiscal Year 2003	\$45,433,367.67

**Major Sources of Operating Revenue  
For Fiscal Year 2001-02**

State	\$40,074,194.57
Federal	9,579,794.98
Local Prop. Tax	3,981,923.28
Other Local	1,591,433.27
Payments from Other Districts	265,583.90
<b>Total</b>	<b>\$55,492,930.00</b>

**Direct Expenditures for Instructional Programs  
For Fiscal Year 2001-02**

Basic Education	\$26,651,925.84
Special	4,812,088.59
Vocational	2,123,615.40
Transportation	2,287,930.81
<b>Total Direct Expenditures</b>	<b>\$54,677,829.50</b>

**TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002**

Total Licensed Drivers <sup>1</sup> :	29,654		
Licensed Vehicles:			
Passenger	20,285	Other	11
Trucks	15,089	Exempt	85
Recreational	5,375	Total <sup>1</sup>	46,761
Trailers	5,916	Vanity <sup>1</sup>	366

**COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003**

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	2,426	1,251	1,175	50-54	2,922	1,445	1,476
5-9	2,788	1,375	1,414	55-59	2,616	1,333	1,282
10-14	3,335	1,689	1,646	60-64	2,137	1,100	1,037
15-19	3,100	1,594	1,506	65-69	1,678	829	849
20-24	1,938	1,022	916	70-74	1,368	674	693
25-29	1,997	1,047	951	75-79	1,030	489	542
30-34	2,132	1,058	1,073	80-84	759	304	455
35-39	2,340	1,135	1,205	85+	723	261	463
40-44	3,060	1,478	1,582	Total	39,600	19,755	19,845
45-49	3,253	1,671	1,582	Median Age	39.46	38.71	40.12

<sup>1</sup>State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.